

Pursuant to IC 20-40-18-6, the **Northeast School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

18-Sep-23

Asset Description*	Acquisition Amount
1 Central Office HV/AC Repair and Replacement Assets	\$ 50,000.00
2 North Central Roof	\$ 3,000,000.00
3 Exterior Facilities Repair and Replacement Assets (i.e. parking lots, lighting, fencing, sidewalks)	\$ 180,000.00
4 Remodel of Interior Instructoinal Facilities Assets (i.e. ceiling tile, carpet, paint)	\$ 50,000.00
5 3 Police Cars	\$ 65,000.00
6 Transportation Assets	\$ 55,000.00
7 Maintenance Equipment Assets	\$ 40,000.00
8 NENE HVAC	\$ 750,000.00
9 North Central Water Softener Hot and Cold	\$ 10,000.00
10 NEEE HVAC	\$ 750,000.00
11 Equipment Purchases - NESC Administration	\$ 50,000.00
12 Equipment Purchases - NENE	\$ 40,000.00
13 Equipment Purchases - North Central	\$ 50,000.00
14 Equipment Purchases - NEEE	\$ 40,000.00
15 Asphalt & scaling all NESC properties	\$ 60,000.00
16 Cafeteria Tables	\$ 70,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the **Northeast School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

18-Sep-23

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Drainage Project at North Central	1/1/2023	12/31/2024	\$ 40,000.00
2	Interior Facilities Update (i.e. paint, carpet, ceiling tile)	1/1/2023	12/31/2024	\$ 150,000.00
3	Window Replacement at NENE and NEEE	1/1/2023	12/31/2024	\$ 200,000.00
4	Bathroom Upgrade East Elem	1/1/2023	12/31/2024	\$ 60,000.00
5	Football Field Lights	1/1/2023	12/31/2024	\$ 400,000.00
6	Parking Lots Resurfaced at NENE	1/1/2023	12/31/2024	\$ 250,000.00
7	North Central and NENE Fence Replacement	1/1/2023	12/31/2024	\$ 80,000.00
8	Baseball/Softball Restrooms/Concessions/Storage Building	1/1/2023	12/31/2024	\$ 220,000.00
9	NEEE Water Heater and Backflow Preventer	1/1/2023	12/31/2024	\$ 34,000.00
10	NENE HVAC	1/1/2023	12/31/2024	\$ 400,000.00
11	NEEE HVAC	1/1/2023	12/31/2024	\$ 400,000.00
12	NENE Playground Equipment	1/1/2023	12/31/2024	\$ 40,000.00
13	3 Police Cars	1/1/2023	12/31/2024	\$ 60,000.00
14	CO Wooden Retaining Wall	1/1/2024	12/31/2025	\$ 90,000.00
15	North Central South Gym Water Heater	1/1/2024	12/31/2025	\$ 25,000.00
16	NESC Technology Upgrades	1/1/2024	12/31/2025	\$ 150,000.00
17	North Bathroom Upgrades	1/1/2024	12/31/2025	\$ 110,000.00
18	Wonder Lab Bathroom Upgrade	1/1/2024	12/31/2025	\$ 50,000.00
19	Cafeteria Equipment	1/1/2024	12/31/2025	\$ 50,000.00
20	North Central Roof Replacement	1/1/2024	12/31/2025	\$ 1,100,000.00
	Ice Machines (4)	1/1/204	12/31/2025	\$ 25,000.00
21	Custodial Equipment	1/1/2024	12/31/2025	\$ 50,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.
Additional sheets may be added if necessary

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2024**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: Northeast School Corporation
County: Sullivan

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: 18-Sep-23
Meeting Location: 620 N. Washington St., Shelburn, IN 47879

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2024 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: 18-Sep-23

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Attest: _____

Secretary of Board of School Trustees